

Welcome to St. Aidan's! We are so glad you are here to worship with us. Please find the full texts in *The Book of Common Prayer* (red) and the words and music in *The Hymnal* (blue).

10:00am February 4, 2024 + Fifth Sunday after Epiphany 76th Annual Meeting and Worship

Go to www.saintaidans.org/annual-meeting-2024 for full reports.

Entrance Hymn *Thy strong word did cleave the darkness*

The Hymnal 381

The Acclamation

The Book of Common Prayer 355

Celebrant

Blessed be God: Father, Son and Holy Spirit.

People

And blessed be his kingdom, now and forever. Amen.

The Kyrie

The Book of Common Prayer 356

The Collect of the Day

The Book of Common Prayer 215

Set us free, O God, from the bondage of our sins, and give us the liberty of that abundant life which you have made known to us in your Son our Savior Jesus Christ; who lives and reigns with you, in the unity of the Holy Spirit, one God, now and for ever. **Amen.**

First Reading

from the minutes of the Vestry Meeting of August 19, 1963

There is no congregational response when the lesson is not from Holy Scripture.

Reader

Here ends the reading.

Psalm 147:1-12, 21c

Laudate dominum

- 1 Hallelujah! How good it is to sing praises to our God! *
how pleasant it is to honor him with praise!
- 2 The Lord rebuilds Jerusalem; *
he gathers the exiles of Israel.
- 3 He heals the brokenhearted *
and binds up their wounds.
- 4 He counts the number of the stars *
and calls them all by their names.
- 5 Great is our Lord and mighty in power; *
there is no limit to his wisdom.
- 6 The Lord lifts up the lowly, *
but casts the wicked to the ground.

The Book of Common Prayer 804

- 7 Sing to the Lord with thanksgiving; *
make music to our God upon the harp.
- 8 He covers the heavens with clouds *
and prepares rain for the earth;
- 9 He makes grass to grow upon the mountains *
and green plants to serve mankind.
- 10 He provides food for flocks and herds *
and for the young ravens when they cry.
- 11 He is not impressed by the might of a horse; *
he has no pleasure in the strength of a man;
- 12 But the Lord has pleasure in those who fear him, *
in those who await his gracious favor.
- 21 Hallelujah!

The Second Lesson

A Letter from the Church of the Holy Innocents, Maui

There is no congregational response when the lesson is not from Holy Scripture.

Reader

Here ends the reading.

Hymn *He is the Way*

The Hymnal 464

The Gospel: Mark 1:29-39

New Testament p. 27

Annual Meeting Address & Announcements

The Rev. Mary Kate Réjouis, Rector

Litany of Thanksgiving for the Church

The Book of Common Prayer

The Peace

Celebrant The peace of the Lord be always with you.
People And also with you.

The Offertory



We thank you for your generous offering today. Your gifts enable St. Aidan's to serve the community and campus all year. Thank you for your generosity!

If you would prefer to give online instead of through the collection plate, you may with a credit card, debit card, or bank account here tinyurl.com/StAidanGive You may also text "AIDAN" to 73256 followed by your gift amount, e.g. AIDAN 25 (to give \$25). You'll receive a return link from our secure system to complete the payment.

Offertory Anthem *Great is our God*

Jerimiah Otto

This anthem is the world premiere of this composition by St. Aidan's Keyboardist, Jerimiah Otto.

As the gifts are brought forward the Doxology is sung

**Praise God from whom all blessings flow; praise God all creatures here below;
praise God above ye heavenly hosts; praise Father, Son, and Holy Ghost. Amen.**

The Holy Eucharistic Prayer B

The Book of Common Prayer 367

Celebrant All things come of thee, O Lord.
People And of thine own have we given thee.

The Sursum Corda

The Hymnal S-120

The Sanctus

The Hymnal S-129

The Great AMEN.

The Lord's Prayer

Breaking of the Bread

Celebrant Alleluia. Christ our Passover has been sacrificed for us;

People Therefore let us keep the feast. Alleluia.

The Fraction Anthem

The Hymnal S-155

The Invitation and Sharing of Holy Communion

Please come forward when the Usher indicates to stand or kneel at the communion rail. Communion is received in both kinds by intinction. Please allow the clergy to hand you the consecrated bread that has been dipped in the consecrated wine, and receive it in your hand/fingers, then consume. If you prefer to receive only the bread, or to receive gluten free Holy Communion, please ask. If you prefer to receive a blessing instead of Communion, cross your arms over your chest when you come to the altar.

Communion Hymns *Dona la pace*
My God, thy table now is spread

Taizé
The Hymnal 321

Postcommunion Prayer

The Book of Common Prayer 365

Celebrant and People pray together

Eternal God, heavenly Father, you have graciously accepted us as living members of your Son our Savior Jesus Christ, and you have fed us with spiritual food in the Sacrament of his Body and Blood. Send us now into the world in peace, and grant us strength and courage to love and serve you with gladness and singleness of heart; through Christ our Lord. Amen.

The Annual Meeting

see following pages

The Sending of the Home Communion Visitors

The Blessing

The people respond by saying "Amen" and making the sign of the cross.

Hymn *Rise up, ye saints of God*

The Hymnal 551

The Dismissal

The people are dismissed, and respond by saying

People Thanks be to God.

Would you like to assist in our worship by reading or serving?

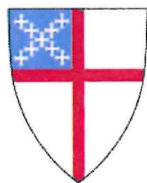
Contact St. Aidan's Chief Verger Jennie Garcia at bocoverger@gmail.com

Connect with us...Sign up for our emails here www.tinyurl.com/aidanmail2

Find us on Facebook and YouTube www.facebook.com/saintaidans www.tinyurl.com/aidantube

The **Encouraging Word** is a weekly phone call (pre-recorded) to lift your spirits on Thursday mornings. Text "aidanword" (without the quotation marks) to 24251 and fill out the short form to receive this short, free, uplifting, and sometimes funny weekly phone call.

Thank you for joining us today!



The Rev. Mary Kate Rejouis, Rector

The Rev. Steve Wengrovius, Priest Associate

The Rev. Dr. Kay K. Cook, Retired

Mr. Wes Leffingwell, Music Director

Mr. Corey Priebe, Office Manager

Ms. Amanda Barker, Seminarian

Ms. Lindsey Anderson, Nursery Coordinator

The Rev. Jan Oller, Retired

Mr. Jeremiah Otto, Keyboardist

Ms. Katiann Nelson and Mr. Seth Tack, Choral Scholars

For more information about our ordinands
Durango Jenkins, Charles Martin, and Amanda Barker
go to www.saintaidans.org/ordinands-2024

You are cordially invited to attend the **ordinations on Saturday, March 9 at 10am at St. John's Cathedral in Denver** and a reception the next day here, at St. Aidan's, after 10am Church. Mark your calendars now for Saturday, September 14 for their ordinations to the priesthood!

And please **donate generously** toward our gifts to them--an engraved oil stock--by giving toward "Seminarian Support" at www.saintaidans.org/ways-to-give or by check or other means. We need to raise \$1100 for these special gifts; any funds received in excess will be used for other seminarian support.

SAINT AIDAN'S EPISCOPAL CHURCH
76th ANNUAL PARISH MEETING
Sunday, February 4, 2024
Agenda

- **Call to Order**
- **Appointment of Secretary**
- **Quorum Definition and Declaration**
 - Greetings to those present by Zoom
 - Voting Process in Person and by Zoom
- **Motion on Minutes of 2023** (see www.saintaidans.org/annual-meeting-2024)
- **Annual Report of 2023**
- **Leadership Elections and Appointments**
 - Motion for this annual Meeting on the Bylaws
 - Elections of 2022 Candidates for 3 Year Terms: Bronwyn Fraser, Mary Martin
 - Appointment of Wardens: Paul Voakes, Senior Warden; Tom Sturm, Junior Warden
- **Treasurer's Report** (Amy Paine)
 - One Page Statement of 2023 Financials, 2024 Budget, and Operations, Designated, and Endowments Balances as of 12/31/2023
- **Nominations of persons to serve as Delegates to Diocesan Convention** (First or Second weekend in October (TBD) in Fort Collins); delegates to be appointed by the Vestry in July 2023
- **Sending of the Eucharistic Visitors, Blessing, Hymn and Dismissal**
- **Join us in the Parish Hall for Cake and Celebration**

TUESDAY FEBRUARY 13
MARDI GRAS POTLUCK

St. Aidan's & Bread+Belonging
TOGETHER!

Bring a hearty dish to share or a salad or dessert!
The kitchen will provide rice!

- 5:30 bring food, set-up and prepare
- 6pm eat
- 6:30 games and feats of strength

Please sign up by Feb. 11

† Ash Wednesday
February 14, 2024

The Rev. Elizabeth Randall, Preacher

Retired Rector of St. Andrew's, Denver

7am + 12noon + 5pm

in-person and by Zoom

www.tinyurl.com/aidanzoom

10am at The Pearl (2525 Taft Drive)

Drive Through Ashes @ St. Aidan's

8am to 10am and 1pm to 3pm

Vestry Candidates for 3 year term 2024-2027

Bronwyn Fraser



My history with St Aidans dates back to the mid 1960s and its ministries of faith and fellowship have been enmeshed in my life ever since. So many of my personal milestones have been witnessed by this special community - my confirmation, my marriage, the baptism of our children and the laying to rest of my parents. If it takes a village to raise an individual, I am so grateful that St Aidans played such an important part in my personal journey.

Although I have enjoyed supporting the parish through lay reading, hospitality and assisting with the art gallery, I have recently felt the desire to contribute on a deeper level. My work as a team leader for the Saint Vrain Valley School District has honed my ability to look for common ground, work sensitively with others and focus on pertinent issues without losing sight of the big picture. I believe these strengths will be put to good use as a member of the St Aidans Vestry.

Mary Martin, elected in 2021 to a 3 year term, has volunteered to serve a second term on the Vestry.

SAINT AIDAN'S EPISCOPAL CHURCH 75nd ANNUAL PARISH MEETING MINUTES Sunday, February 12, 2023

The 75th Saint Aidan's Annual Parish Meeting was opened at 11:05.

- Quorum definition and declaration
 - A quorum was defined as 1/2 of pledging households or 37 households as of February 7th
 - 50 households were counted between in-person attendees and zoom attendees were counted; quorum was declared.
- Voting Process
 - Visual voting will be by raised hands
 - Zoom voting will be by raised hands on video or use of the reactions
- Appointment of Secretary- Kim Keffeler, Vestry Clerk, was appointed as the Secretary of the Annual Meeting
- Motion on minutes of 2022
 - Bal Patterson moved to accept the minutes, Matt Clark seconded; all in favor, so moved.
- Annual Report of 2022
 - The Reverend Mary Kate Rejouis shared the Annual Report; copies are distributed throughout the Parish Hall and were emailed to the parish on Tuesday February 7.
- Vestry Member Melanie Sokhey spoke on hospitality
 - Hospitality is a precious tradition in our church, we need to take the time to rebuild community with each other, especially at coffee hour
 - Coffee Hour has been run by a few dedicated volunteers in 2022- Warren Taylor, Sheryl Bain, Gillian Brown, Kandance Einbeck, Bronwyn Fraser, Sarah Sokhey, and Melanie Sokhey.
 - We need more people to step up and help!
 - The Vestry agreed to explore growing and reenergizing hospitality:

- A short-term working group will convene by zoom to plan what we can do for hospitality in 2023. Congregants were encouraged to sign up on the easel in the Parish Hall.
- Leadership: Elections, Appointments, and Thanksgivings
 - Elections of 2022 Candidates for 3 year terms: Kim Keffeler, Bev Robinson, and Melanie Sokhey
 - A motion to approve by acclamation was declared, the motion passed.
 - Appointment of Wardens: Paul Voakes as Senior Warden; Tom Sturm as Junior Warden
 - Thank you to departing members: Kevin Criley and Grace Pierce
 - A gift was presented to Kevin Criley; Grace Pierce was not in attendance
 - Thank you to Sarah Sokhey for her shortened term
 - Thank you to continuing members: Mary Martin, Tom Sturm, Paul Voakes, Jennie Garcia, Carina Julig, Matthew Stolte, Amy Paine (Treasurer), and Donna Colville (Assistant Treasurer)
- Treasurer's Report (written by Amy Paine, presented by Paul Voakes)
 - One page statement of 2022 Financials, 2023 Budget, and Financial Position
 - Parking income has become a substantial portion of our income
 - Pre-Covid it was 1/3 of our income
 - This year, projecting it will 1/2 of our income
 - We are passing a deficit budget again this year
 - We have always passed a deficit budget, and usually the parish comes through in marvelous ways
 - This prevents us from cutting back unnecessary on staff and facilities when the money usually comes in in one way or another.
 - Summary- We are in a good place:
 - We have \$328,000 in operating checking
 - Our endowment balances are in a good place. We do not intend to take endowment distributions this year
 - Balance Sheet as of 12/31/2022
- Nominations of person to serve as Delegates to Diocesan Convention (October 5-7 in Grand Junction, CO); delegates will be appointed by the Vestry in July 2023 from among these Kandace Einbeck, Nancy Jordan, Heidi Huff, Kim Keffeler (maybe), Mary Martin
- Announcements and Thanksgivings
 - Lent formation - Bless the Lent We Actually Have by Kate Bowler
 - This will be presented on Sunday mornings, Tuesday evenings by Zoom, and 3 Wednesday evening potlucks
 - Mardi Gras is coming on Tuesday February 21st at 530
 - Keith and a great collection of musicians will have a bluegrass jam
 - It's a Potluck- Bring food and friends
 - Ash Wednesday is February 22nd
 - Amanda Barker shared that she is discerning bringing/leading a contemplative/ centering prayer group to Saint Aidan's.
- Sheryl Bain led the parish in A Litany of Thanksgiving for a Church (BCP 578)

The meeting was closed at 11:30.

WORSHIP	Actual 2019	Actual 2020	Actual 2021	Actual 2022	Budget 2023	Actual 2023	Budget 2024
Revenue							
Plate and Pledge	261,467	242,888	242,230	250,849	208,300	237,756	207,800
Parking Income	183,725	63,158	128,595	212,803	183,000	224,182	198,000
Other Income	37,825	79,460	43,323	16,390	3,000	19,598	12,000
Total Revenue	483,017	385,506	414,148	480,042	394,300	481,536	417,800
Expenses							
Staff Expense	258,701	234,018	218,847	276,123	285,599	262,807	287,989
Facilities	110,143	105,732	104,382	135,101	139,165	131,277	140,055
Other Expenses	36,142	28,650	29,650	39,036	40,549	32,013	36,313
Total Expenses	404,986	368,400	352,879	450,260	465,313	426,097	464,357
Net Ordinary Income	78,031	17,106	61,269	29,781	(71,013)	55,439	(46,557)
Other Cash Expenditures							
Income Tax on Parking	10,468	3,500	-	11,287	10,000	8,243	10,000
Mortgage Principal	9,332	9,908	10,529	10,969	11,658	11,868	12,377
	58,231	3,698	50,740	7,525	(92,671)	35,328	(68,934)

Source 2024 Financial Statements PDF

Balance Sheet 12/31/23	12/31/2023
Operating Checking & CD	375,921
Designated Checking & CD	286,694
Endowment Balances	1,445,598
	incl. roof replacement funds

Assumptions

- 1 Plate and Pledge are net of contribution to the Diocese and Front Range Region
- 2 No distributions from Endowments
- 3 No special parking like Dead and CO
- 4 3.2% increase in staff compensation
- 5 Does not include staff that are funded with grants or other funds.
- 6 5% increases in other expenses unless like Church Insurance we know the number or MKR and Vestry decided to increase or decrease
- 7 No Building Maintenance Accrual in 2023 or 2024

The Fifth Sunday after the Epiphany

Mark 1:29-39

see page 37



6pm Tuesday Bread + Belonging Student Dinner

www.saintaidans.org